



## **Police and Crime Panel 18 June 2015**

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### **Wiltshire and Swindon Annual Report 2014-15 – Consideration of the draft Annual Report**

#### **1. Purpose of Report**

- 1.1. To provide the Police and Crime Panel (PCP) with the draft Annual Report 2014-15
- 1.2. To seek comment on the draft annual report

#### **2. Background and Main Considerations for the Board**

- 2.1. As required by the Police Reform and Responsibility Act 2011 the PCC is required to produce an annual report on the performance against his Police and Crime Plan. This includes annual financial information and aspects of his statutory functions
- 2.2. This annual report brings together the police performance report, Chief Constables delivery report, OPCC delivery, end of year accounts, progress of work with partners.
- 2.3. Panel members should be aware that publication of this draft report will require the closure of 2014-15 accounts and the national publication of 2014-15 crime figures from the Office of National Statistics. As such some statistics and figures will be amended accordingly.
- 2.4. The PCP is asked to note this draft annual report and to provide comments on the annual report

#### **3. Structure**

- 3.1. This annual report is aimed for public audience and captures the highlights of the year and the commissioner's assessment of progress against his plan. References to the detailed reports will be made within the final report.
- 3.2. The annual report is structured around the original Police and Crime Plan six priorities.
- 3.3. The document aims to be concise and provide an overview of achievements on 2014-15 and areas for improvement. Other strategies and reports will provide the detail.

3.4. The annual report provides the commissioners assessment of the achievements and areas to improve in subsequent years.

#### **4. Next steps**

4.1. Below are the high level milestones that provide a summary of the project plan.

- 18 June – Draft annual report to PCP.
- From 18/05/15 – Comments from PCP considered and response returned
- Await final information from finance and performance
- End of June / early July - publish Annual Report to the public

#### **5. Recommendations**

5.1. To provide the Police and Crime Panel (PCP) with the draft Annual Report 2014-15

5.2. To seek comment on the draft annual report

**Kieran Kilgallen, Wiltshire and Swindon OPCC, Chief Executive**